

The USMC logo consists of two groups of three light blue dots arranged in a triangular pattern, one to the left of the text "USMC Status".

# **USMC Status**

**Mike Koch - USMC Client Executive**  
**13 October 2004**

**Command:** Marine Corps Enterprise Issue

- **Issue:** Help Desk Ticket Visibility
- **Site(s):** All USMC Sites
- **Impact:** Customer Dissatisfaction. Protracted problem resolution and escalation
- **Action required:** Installation of VPN by NOC
- **Action owner:** Rich Meehan
- **Action due date:** 12 October 2004
- **IRAAD:** 2070-109

**Command:** Marine Forces Pacific

- **Issue:** B-1 Required to Support Far East and Hawaii
- **Site(s):** USMC Far East and Hawaii
- **Impact:** Concern that the fail over of the B-1 boundaries at San Diego NOC and MCB Quantico may become overloaded
- **Action required:** Develop mitigation plans and identify under the Far East project. Identify capital funds
- **Action owner:** Mike Koch
- **Action due date:** TBD
- **IRAAD:** 2070-108



# USMC Status

- **Command:** Marine Corps Enterprise Issue
  - **Issue:** Negotiations of DCIN COOP for HQMC/Pentagon
  - **Site(s):** All USMC National Capitol Region Sites
  - **Impact:** Impacts EDS ability to home NCR sites to Navy Annex, additionally impacts 4<sup>th</sup> Quarter Schedule
  - **Action required:** EDS Provided revised proposal to Rich Nichol 31 August 2004. Awaiting Government creation of Modification for EDS review.
  - **Action owner:** EDS
  - **Action due date:** 18 October 2004
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- **Command:** Marine Corps Enterprise Issue
- **Issue:** EDS is negotiating with Microsoft to extend NT-4 server support for 12 months beginning 1 January 05
- **Site(s):** All USMC Sites
- **Impact:** NT-4 servers not cutover by 01Jan 06 will be at risk
- **Action required:** EDS contracts to provide written coverage from Microsoft.
- **Action owner:** Mike Koch (EDS) and Rich Glover (USMC)
- **Action due date:** 30 October 2004

## **Command:** Marine Corps Enterprise Issue

- **Issue:** USMC has no Alternate Enterprise Management Capability
- **Impact:** Operational loss of USMC Quantico NOC will affect network access for all USMC cutover seats and network cutover seats.
- **Action required:** EDS develop detailed POA&M support Alt-EMF. EDS to identify capital funds to support Alt-EMF infrastructure build out starting December 04
- **Action owner:** Pat Coghlan (EDS) and LtCol Hartenstine (USMC)
- **Action due date:** March 2005
- **IRAAD:** 2070-49

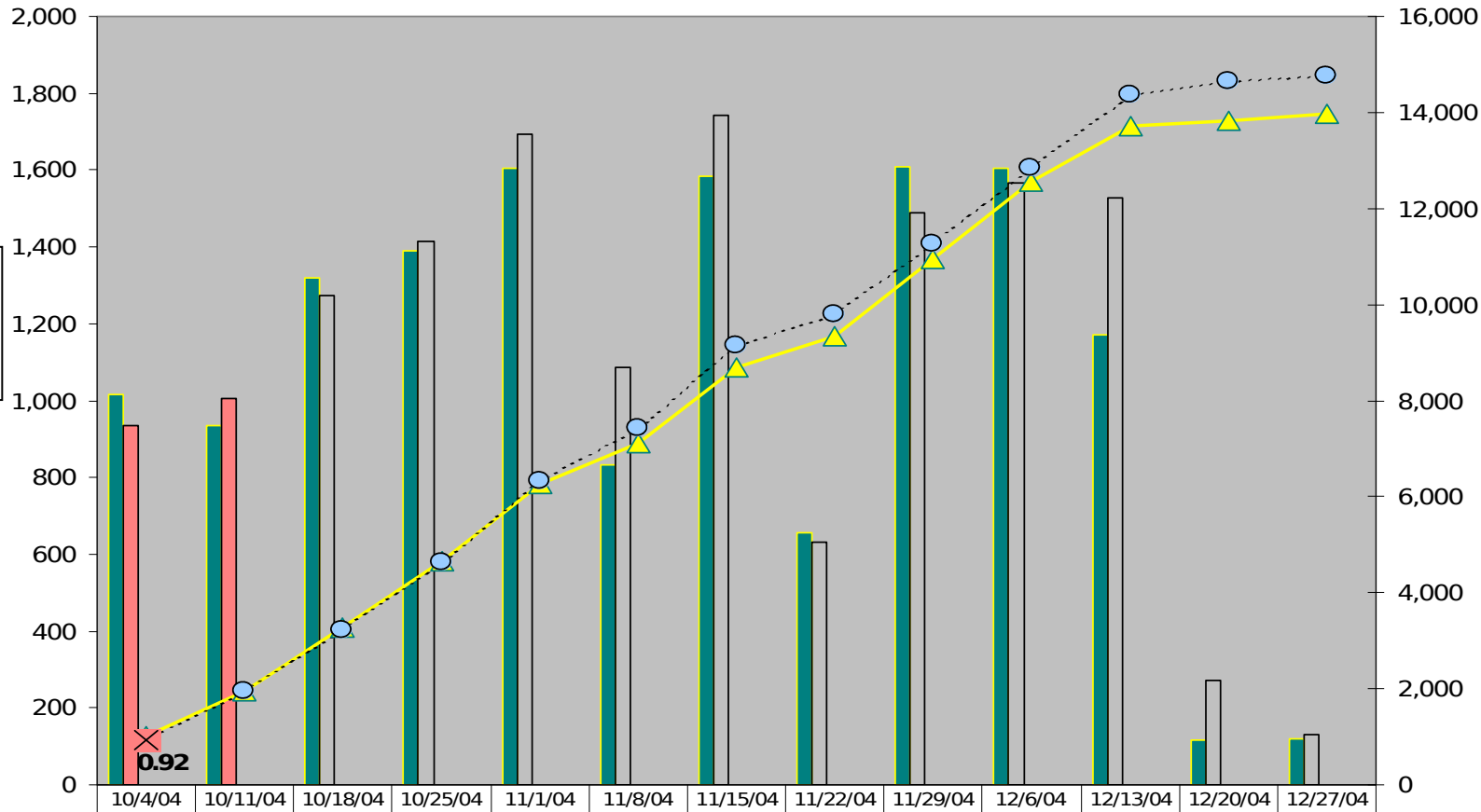
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## **Command:** Marine Corps Enterprise Issue

- **Issue:** EDS has agreement with Dell to purchase 28,000 ESI seats at cutover; EDS working with Dell to purchase cutover equipment by serial number monthly. EDS purchased 1186 ESI machines from Dell 17 September 2004
- **Site(s):** 180 Different DoN Locations
- **Impact:** Delay in seat cutover impacts EDS buy-out of ESI machines causing impact to NMCI budget. USMC has no ESI funds in FY-05, ESI costs will come from USMC NMCI budget. Approximately 20,000 ESI Seats will remain to be purchased in FY-05.
- **Action required:** EDS complete purchase of 4986 ESI machines from Dell
- **Action owner:** Kent Horne (EDS)
- **Action due date:** 30 October 2004
- **IRAAD:** 2070-66

# NMCI Rollout - USMC

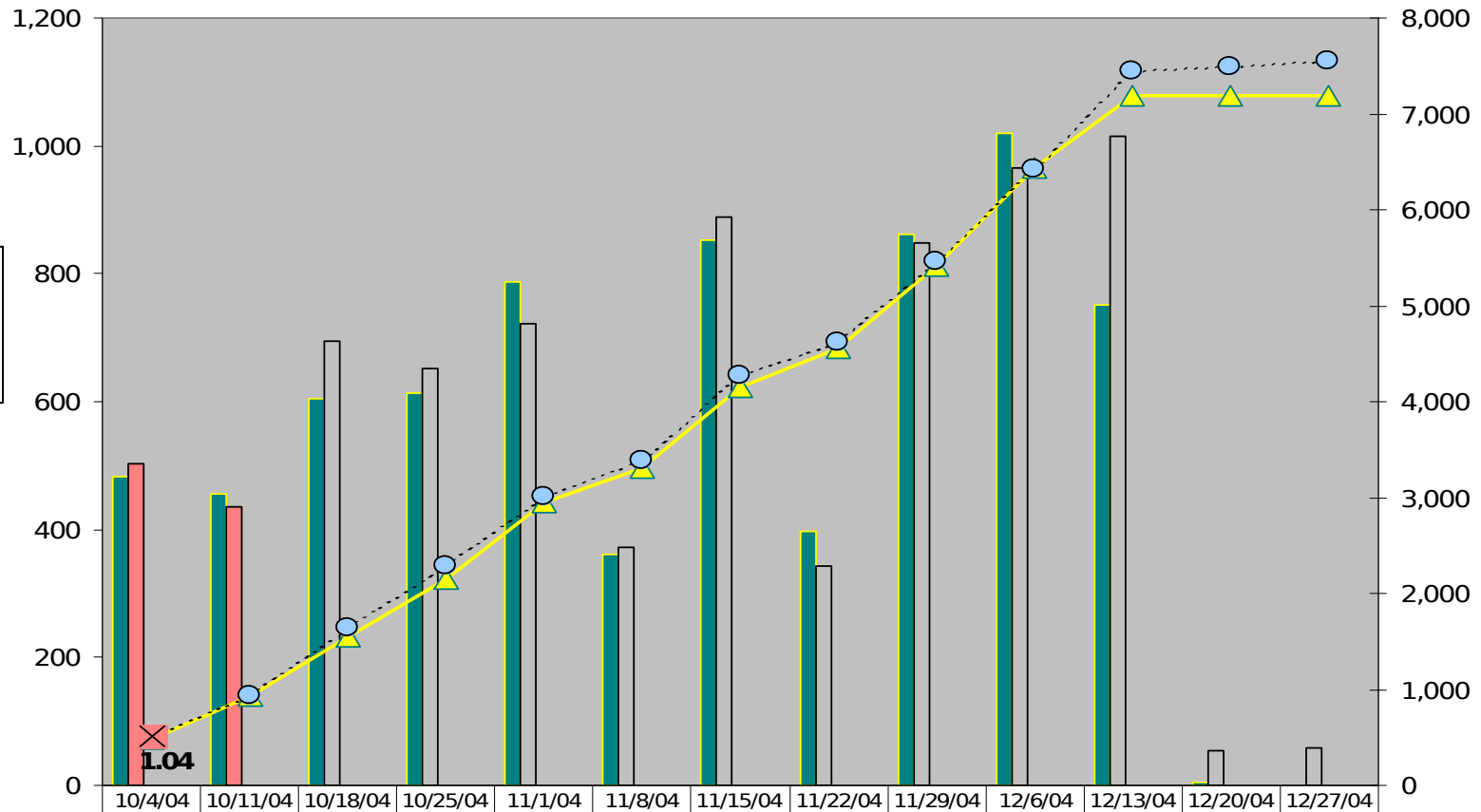
**Current SPI**  
**Weekly: 0.92**  
**Cum.: 0.92**



Baseline Plan	1,016	936	1,320	1,391	1,605	834	1,585	655	1,607	1,604	1,171	115	121
Actuals / Tactical Plan	935	1,004	1,274	1,416	1,694	1,085	1,742	632	1,488	1,565	1,526	273	129
Actual Seats	935												
Weekly SPI	0.92												
Cum./EAC SPI	0.92	0.99	0.98	0.99	1.01	1.04	1.05	1.05	1.03	1.02	1.05	1.06	0.72
Cumulative Baseline Plan	1,016	1,952	3,272	4,663	6,268	7,102	8,687	9,342	10,949	12,553	13,724	13,839	13,960
Cumulative Tactical Plan	935	1,939	3,213	4,629	6,323	7,408	9,150	9,782	11,270	12,835	14,361	14,634	14,763
Cumulative Actual Seats	935												
Cum. Variance	-81	-13	-59	-34	55	306	463	440	321	282	637	795	803

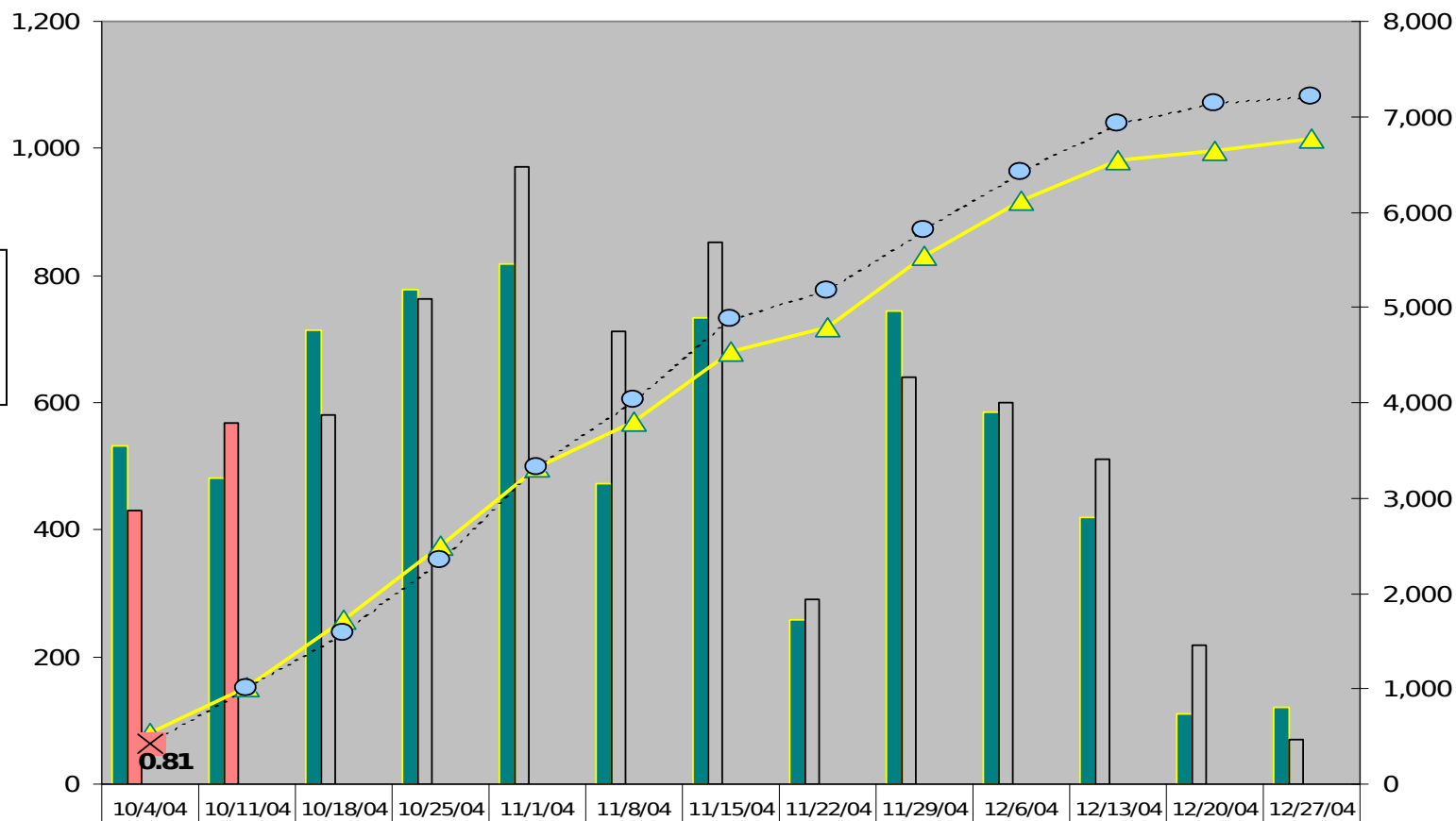
# NMCI Rollout - USMC East

**Current SPI**  
**Weekly: 1.04**  
**Cum.: 1.04**



Baseline Plan	483	455	605	613	787	361	852	396	862	1,019	751	5	0
Actuals / Tactical Plan	504	435	694	652	722	373	889	342	848	966	1,015	55	59
Actual Seats	504												
Weekly SPI	1.04												
Cum./EAC SPI	1.04	1.00	1.06	1.06	1.02	1.02	1.03	1.01	1.01	1.00	1.04	1.04	0.71
Cumulative Baseline Plan	483	938	1,543	2,156	2,943	3,304	4,156	4,552	5,414	6,433	7,184	7,189	7,189
Cumulative Tactical Plan	504	939	1,633	2,285	3,007	3,380	4,269	4,611	5,459	6,425	7,440	7,495	7,554
Cumulative Actual Seats	504												
Cum. Variance	21	1	90	129	64	76	113	59	45	-8	256	306	365

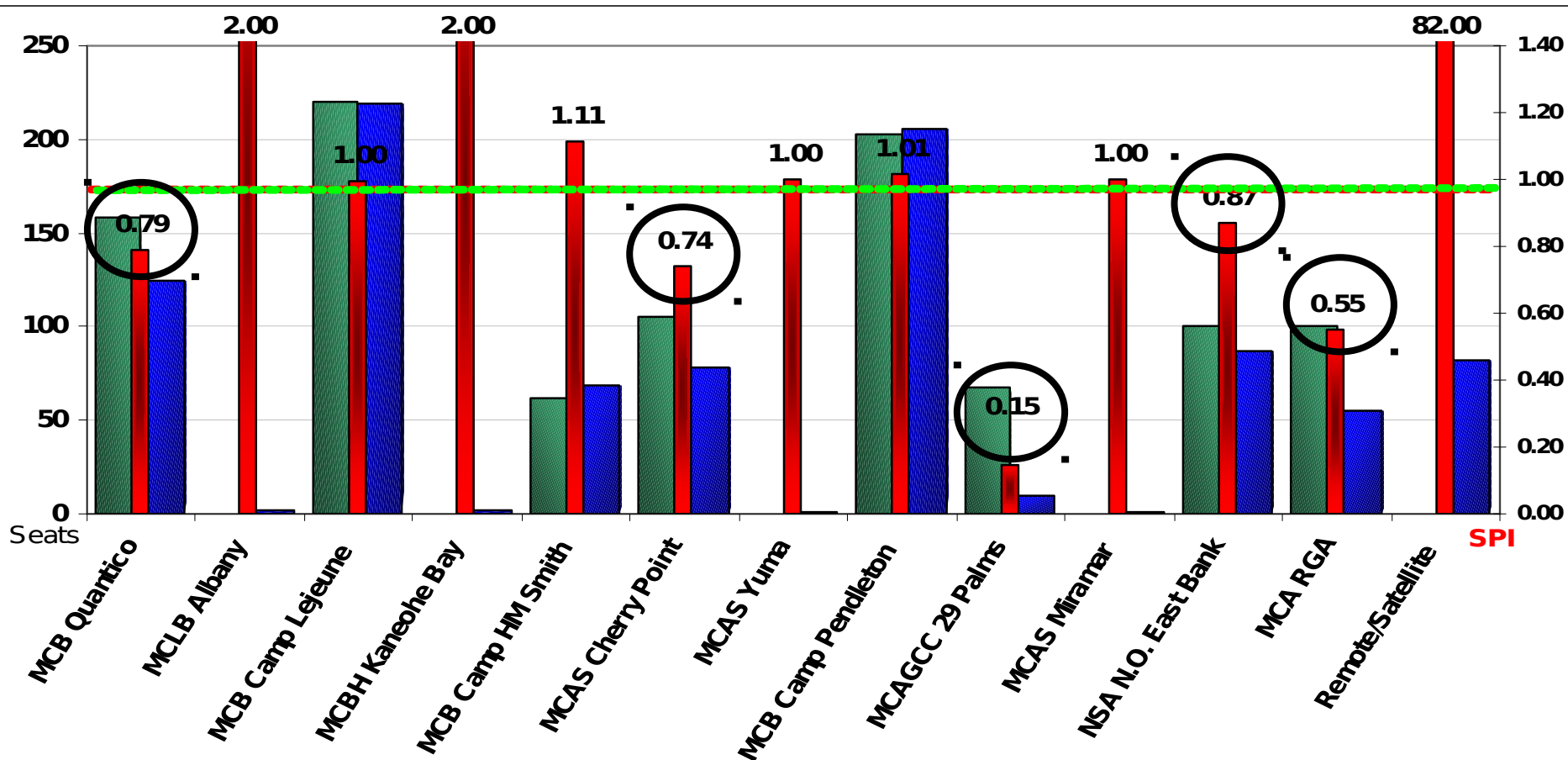
# NMCI Rollout - USMC West



Baseline Plan	533	481	715	778	818	473	733	259	745	585	420	110	121
Actuals / Tactical Plan	431	569	580	764	972	712	853	290	640	599	511	218	70
Actual Seats	431												
Weekly SPI	0.81												
Cum./EAC SPI	0.81	0.99	0.91	0.93	1.00	1.06	1.08	1.08	1.05	1.05	1.06	1.07	0.73
Cumulative Baseline Plan	533	1,014	1,729	2,507	3,325	3,798	4,531	4,790	5,535	6,120	6,540	6,650	6,771
Cumulative Tactical Plan	431	1,000	1,580	2,344	3,316	4,028	4,881	5,171	5,811	6,410	6,921	7,139	7,209
Cumulative Actual Seats	431												
Cum. Variance	-102	-14	-149	-163	-9	230	350	381	276	290	381	489	438



# Weekly Performance with SPI 04 Oct - 10 Oct 04



Planned Actual Site Performance Index (SPI)  
Period SPI (.92) Cumulative SPI (.92)







# USMC Weekly Variance Summary

Site	Variance from Baseline	Reason for Variance	Mitigation
MCB Quantico	33 of 158 seats did not transition	Site has 24 seats pending user orientation, 9 rescheduled. Holiday weekend attributed to user availability	EDS deployment managers to meet with MCSC STOIC to discuss ways to improve timely user orientation for future seat transition
MCAS Cherry Point	27 of 100 seats did not transition	Site has 27 seats pending user orientation. Holiday weekend attributed to user unavailability.	Site plans to complete user orientation on 12 Oct.
MCA Richards Gebaur	45 of 100 seats did not transition	Site experiencing problems with EDS Deployment techs. RADIA push from Camp Pendleton servers was unsuccessful.	Site plans to ramp up rollout week of 18 Oct
MCAGCC Twenty Nine Palms	58 of 68 seats did not transition	Site experiencing warehouse inventory issues and insufficient OCM to sustain a continuous rollout.	Site will resume rollout 1 Nov



# USMC Weekly Variance Summary

Site	Variance from Baseline	Reason for Variance	Mitigation
NSA New Orleans	13 of 100 seats did not transition	Seats could not transition Tuesday 5 Oct due to Warehouse inventory requirements	Site plans to increase tactical plan to 125 seats (25 per day) week of 18-22 Oct to transition seats

